

**INDIAN PINES ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #1861-8374**

HISTORY:

- 10/15/03** Board Report **13D-1** for the negotiated **Architectural Consultant Agreement** with **Tercilla Courtemanche Architects** in the amount of **\$446,436.00**
- 02/18/04** Board Report **13D2** for an Agreement for **Pre-Construction fees** and **CM@Risk Services** to **C.R. Klewin Southeast, Inc.**, in the amount of **\$71,217.80**
- 05/18/05** Board Report **CP6** for an **Amendment to the Agreement** establishing the **Phase I GMP** with **C.R. Klewin Southeast, Inc.** in the amount of **\$5,568,818.00**
- 09/21/05** Board Report **CP5** for an **Amendment to the Agreement** to establish the **Phase II GMP** with **C.R. Klewin Southeast, Inc.**, in the amount of **\$3,725,801.00**
- 06/20/05** Notice-to-Proceed
513 Original Contract Days
- 11/15/06** Original Substantial Completion
- 12/15/05** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
	PM2	06/29/05			150,250.00			S	Additional Architectural Services for design and engineering for added scope to additions and remodeling.
	PM4	09/21/05			107,063.00	2,392,937.00		S	Additional Architectural Services for design and engineering for added scope to additions and remodeling to include Brick Remediation.
	PM9	12/14/05			20,216.00			S	Additional Architectural Services for design and engineering for added scope to Additions and Brick Remediation.
		TOTALS	0.00	0	277,529.00			0.00	
		ORIG SUM	9,365,836.80		446,436.00				
		REV SUM	9,365,836.80		723,965.00				
		% CO'S	0.00%		62.17%			0.00%	

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM9
INDIAN PINES ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #1861-8374
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Original Architectural Services	\$ 446,436.00
Project Modifications to date	\$ 257,313.00
Project Modifications (this item)	\$ 20,216.00
Adjusted Purchase Order	\$ 723,965.00

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$20,216.00

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.